

Income statement

In 1,000 EUR

| | Group | | Parent company | |
|---|----------------|----------------|----------------|---------------|
| | 2024 | 2023 | 2024 | 2023 |
| Revenue | 386.586 | 431.724 | 1.236 | 830 |
| Work performed at own expense and listed under assets | 19.251 | 18.788 | 0 | 0 |
| Other operating income | 3.344 | 4.995 | 0 | 0 |
| Total operating income | 409.181 | 455.507 | 1.236 | 830 |
| Cost of raw materials and consumables | -250.443 | -276.426 | 0 | 0 |
| Other external expenses | -48.248 | -46.466 | -1.072 | -1.108 |
| Gross profit/loss | 110.490 | 132.615 | 164 | -278 |
| Staff costs | -58.429 | -54.011 | -1.351 | -1.406 |
| Profit/loss before depreciation and amortisation | 52.061 | 78.604 | -1.187 | -1.684 |
| Depreciation, amortisation and impairment | -47.665 | -33.641 | 0 | 0 |
| Other operating costs | -3.830 | -3.299 | 0 | 0 |
| Profit/loss before financial items (EBIT) | 566 | 41.664 | -1.187 | -1.684 |
| Income from investments in group entities | 0 | 0 | 30.313 | 59.892 |
| Income from investments in associated entities | 689 | -365 | 0 | 0 |
| Return on fixed asset securities | 45.840 | 31.648 | 0 | 0 |
| Financial income | 6.272 | 4.748 | 9.380 | 6.339 |
| Financial expenses | -18.760 | -18.496 | -9.160 | -7.422 |
| Profit on continuing operations before tax | 34.607 | 59.199 | 29.346 | 57.126 |
| Tax on continuing operations | -3.042 | -2.073 | 0 | 0 |
| Profit for the year on continuing operations | 31.565 | 57.126 | 29.346 | 57.126 |
| Profit/loss after tax from discontinued operations | -2.218 | 0 | 0 | 0 |
| Profit for the year | 29.347 | 57.126 | 29.346 | 57.126 |